

The County of Yuba

Administrative Services



TO: Board of Supervisors

FROM: Administrative Services, Jolene Harper

SUBJECT: Approve the purchase and installation of Air Handling Unit by reallocating \$200,000.00 of Measure K Funds that were previously approved for the purchase of AHU F and Jail Boster Pumps.

DATE: April 22, 2025

NUMBER: 172/2025

Recommendation:

Administrative Services recommends that the Board of Supervisors approve the purchase and installation of the Jail Booking Air Handler Unit (AHU) by reallocating up to \$200,000 of Measure K funds previously approved for AHU F at the Jail and from savings realized from the Jail Booster Pumps Project.

Background & Discussion:

Yuba County remains committed to ensuring the safety, functionality, and efficiency of its facilities. Purchasing and installing a new AHU in the Jail Booking area will improve air quality, airflow, and system reliability.

The AHU F project was originally budgeted at \$150,000 in the FY 2024-2025 budget; however, this was due to a clerical error, as the AHU F unit was already completed in the prior fiscal year. The intended project was AHU Jail Booking. Additionally, the Jail Booster Pumps Project, funded by Measure K, was completed under budget, resulting in \$50,000 in savings.

With an estimated cost of \$200,000, the AHU Jail Booking project can now move forward, utilizing the \$150,000 initially allocated to AHU F along with the \$50,000 in savings from the Jail Booster Pumps Project. This replacement will ensure improved climate control, energy efficiency, and a healthier indoor environment for the Jail facility.

Committee Action:

This item is being presented directly to the Board of Supervisors due to the nature of the request.

Fiscal Impact:

Budget Approved FY 2024–2025 Budget: No net change; reallocation within the same category
Total Project Cost: \$200,000

Funding Source:

General Fund: None

Non-General Fund: \$200,000 Measure K Jail Booking AHU

Reallocated from the originally budgeted AHU F project (\$150,000)

Jail Booster Pumps Project savings (\$50,000)

Attachments:

N/A