The County of Yuba

Administrative Services

TO: Board of Supervisors

FROM: Administrative Services, Perminder Bains

SUBJECT: Approve Amendment 1 with Board of State and Community Corrections SB 863 Construction Agreement for Yuba County, and authorize Chair to execute.

DATE: February 11, 2025

NUMBER: 54/2025

Recommendation:

Administrative Services' staff recommends the Board of Supervisors approve amendment 1 to the Board of State and Community Correction (BSCC) Agreement for the Medical Mental Health Facility Project, and authorize Chair to execute.

Background & Discussion:

On March 12, 2021, the BSCC and Yuba County entered into an agreement to provide funding for the design and construction of the Medical Mental Health Facility at the Yuba County Jail. The agreement set forth roles, responsibilities, and performance expectations with respect to Yuba County's design and construction of the project.

This first amendment to the agreement replaces the Budget Classification Schedules reallocating funds to different line items. Specifically, funds from under budgeted line items are being reassigned to line items that have exceeded their initial budgets, while remaining within the total grant allocation.

Committee Action:

This item is brought directly to the Board of Supervisors due to the nature of this request.

Fiscal Impact:

Board approved FY 2024-2025 Budget Appropriation.
Utilize existing appropriation from FY 2024-2025 Budget within the same category Construction In Progress.
Total estimated cost of Project $20,725,000. Grant from Senate Bill 863 is $20 million and County contribution is $725,000.

Attachments:

54-2025 BSCC Amendment 1