

# The County of Yuba

## Administrative Services

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**TO:** Board of Supervisors

**FROM:** Administrative Services, Perminder Bains

**SUBJECT:** Approve and ratify contract changer orders numbers 6 thru 8 for the Sheriff's Jail Medical and Mental Health Facility and authorize Chair to execute

**DATE:** July 23, 2024

**NUMBER:** 425/2024

*Recommendation:*

Administrative Services' staff recommends the Board of Supervisors approve and ratify Contract Change Orders (CCO) No. 6 thru 8 for the Sheriff's Jail Medical and Mental Health Facility, and authorize Chair to execute.

*Background:*

On March 9, 2021, the Board approved a contract with Sletten Companies/Arrington Watkins Architects. The Design Build Entity is constructing a Medical and Mental Health Facility adjacent to the current Jail/Courthouse structure located at 215 5<sup>th</sup> Street in Marysville. This stand-alone facility will provide special use housing, medical and mental health treatment, a secure corridor to the existing jail and support services, with approximately 12 beds for inmates who require medical and/or mental health treatment. During construction the contractor has encountered unforeseen site conditions and changes have been made to the approved plans. There are three (3) CCO's itemized below.

*Discussion:*

Direction was given to the Contractor to perform necessary additional work as described below:

Change Order No. 6:	
Item No. 1: Time Extension per Time Impact Analysis (TIA-2)	\$ <u>0.00</u>
	<u>CCO #6 TOTAL:</u> \$ 0.00
Change Order No. 7:	
Item No. 1: Tie Roof Drain into Storm Drain	\$ 5,182.63

Item No. 2: Permits	\$ 37,410.13
Item No. 3: Relocate 4-Inch Irrigation Line	\$ 7,166.52
Item No. 4: Existing Clay Sewer Line Replacement	\$ 10,427.31
Item No. 5: Wallace-Kuhl Reimbursement	\$ 8,163.00

CCO #7 TOTAL: \$ 68,349.59

Change Order No. 8:

- Item No. 1: Permitting Delays
- Item No. 2: Added VAV & Misc. Mechanical for Revised Smoke Controls
- Item No. 3: PG&E Vaults Extension Rings
- Item No. 4: Weather Days Beyond Contingency
- Item No. 5: State Fire Marshall Stair Rotation/Re-Design
- Item No. 6: PG&E Engineering/Switchover Electrical Delays
- Item No. 7: PG&E Temporary Gas Line Relocations Delay
- Item No. 8: CalWater Delays Time Extension

Total settlement of all 8 Items \$ 475,000.00

CCO #8 TOTAL: \$ 475,000.00

Total amount for Change Orders 6-8: \$543,349.59

Total net amount of all Change Orders to date: \$1,061,718.97

The original contract amount for this project is \$14,746,421.00 and with the approval of Contract Change Orders 6 thru 8, the new contract amount will be \$15,808,139.97.

*Committee Action:*

This item is brought directly to the Board of Supervisors due to the nature of this request.

*Fiscal Impact:*

Board Approved FY 2024-2025 Budget Appropriation

Utilize existing appropriation from FY 2024-2025 within the same category

General Fund: None

Non-General Fund:

Senate Bill 863 - \$20,000,000.00

Fund 183 - \$735,000.00

Senate Bill 863 will fund \$20,000,000.00 and the County's In-Kind match is \$540,000.00 and Cash Match is \$195,000.00, which will be funded through the Development Impact Fees

*Attachments:*

425-2024 Contract Change Orders 6

425-2024 Contract Change Orders 7

425-2024 Contract Change Orders 8

