



The County of Yuba

County Clerk/Recorder/Registrar of Voters

TO: Board of Supervisors

FROM: County Clerk/Recorder/Registrar of Voters, Ms. Donna Hillegass

SUBJECT: Authorize Budget Adjustment Request Form increasing revenue appropriation for 101-0800-371-8801 (Election Services) by \$97,000 and increasing expenditure appropriation for accounts 101-0800-415-2800 (Special Department Expense) by \$70,000 and 101-0800-415-2300 (Professional Services) by \$27,000.

DATE: June 11, 2024

NUMBER: 333/2024

Recommendation

Authorize budget adjustment request form authorizing expenditures of \$97,000 for accounts 101-0800-415-2300 and 101-0800-415-2800; and a revenue increase of \$97,000 for account 101-0800-371-8801.

Background and Discussion:

Six local measures and one local district governing board election were consolidated with the March 5, 2024 Presidential Primary Election. The cost incurred to conduct elections on behalf of these districts exceeded previously budgeted amounts.

Following the election the districts were billed their prorated share of applicable election expenses. This resulted in the Election Services revenue billed and collected exceeding the previously budgeted amount. The following budget adjustment is requested to apply election service fees to the associated expenses:

Revenue

101-0800-371-8801	Election Services.....	\$97,000
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Expenditure

101-0800-415-2800	Special Department Expense	\$70,000
101-0800-415-2300	Professional Services	\$27,000

Committee Action:

No committee action required.

Fiscal Impact:

General Fund: Eliminates necessity of added General Fund monies to cover election costs associated with the March 5, 2024 Presidential Primary election.

Non-General Fund: None

Source of Funds: District billing for March Primary election services.

Attachments