

The County of Yuba

Health and Human Services Department



TO: Board of Supervisors

FROM: Health and Human Services Department, Lisa McDermott

SUBJECT: Health and Human Services: Authorize Transfer of funds from account number 100-5200-451-0101 (Salaries) to account number 100-5200-451-6300 (Equipment) for the replacement of Water & Ice Filtration Dispenser

DATE: June 11, 2024

NUMBER: 320/2024

Recommendation

It is recommended that the Board of Supervisors authorize the transfer of funds in the amount of Eleven Thousand Dollars (\$11,000.00) from account number 100-5200-451-0101 (Salaries) to account number 100-5200-451-6300 (Equipment) for the purchase of Water & Ice Filtration Dispenser.

Background

The Health and Human Services Department requests to replace a water & ice filtration dispenser that has been in use since 2019. It has internal damage and cannot be repaired. The previous unit was frequently used by staff working in the field conducting home visits and reduces the need for purchasing single use water bottles or subscribing to a water delivery service.

Discussion

The Health and Human Services Department requests authorization to transfer \$11,000.00 from Account 100-5200-451-0101 (Salaries) to Account 100-5200-451-6300 (Equipment) in order to fund this purchase.

Committee Action:

The Human Services Committee was bypassed as this is routine in nature and has no General Fund impact.

Fiscal Impact:

Approval of this Budget Transfer will have no fiscal impact to county funds.

Attachments

320-2024 Budget Adjustment Request Form