

The County of Yuba

Community Development and Services Agency



TO: Board of Supervisors

FROM: Community Development and Services Agency, Samuel Bunton

SUBJECT: Community Development and Services: Public Hearing - Hold public hearing and approve County Service Area Summary for Fiscal Year 2024-2025. (Roll Call Vote) (Five minute estimate)

DATE: June 11th, 2024

NUMBER: 263/2024

RECOMMENDATION:

The Department of Public Works recommends that the Board of Supervisors hold a public hearing and approve the attached County Service Area (CSA) Assessment Summary.

BACKGROUND:

Every year the County Service Assessment Summary is brought before the Board of Supervisors to adopt with the budget. The assessments for each CSA vary depending on new parcels (Parcel Maps, or Tract Maps), lot line adjustments, structures, vacant land, and/or the Consumer Price Index. The total annual revenue for all the CSA's combined is estimated at \$5,009,428.18 for the fiscal year 2024-2025.

DISCUSSION:

The assessments will provide revenue needed for services within each County Service Area.

COMMITTEE ACTION:

The Land Use & Public Works Committee was by-passed as this action is routine in nature and occurs annually.

FISCAL IMPACT:

None on the General fund. CSA assessments are collected concurrently with the ad valorem taxes and the revenues are spent on services provided to CSA's from within which the assessments are collected.

ATTACHMENTS:

24-25 CSA Budget Summary