

# The County of Yuba

## Health and Human Services

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**TO:** Yuba County Board of Supervisors

**FROM:** Health and Human Services Department  
Jennifer Vasquez, Director  
Melissa Shaw, Deputy Director

**SUBJECT:** Health and Human Services: Approve Children’s Medical Services (CMS) Plan and Fiscal Guidelines for FY 2023-2024.

**DATE:** March 26, 2024

**NUMBER:** 121/2024

*Recommendation:*

It is recommended that the Board of Supervisors approve the Children’s Medical Services (CMS) Plan and fiscal guidelines for Fiscal Year (FY) 2023-2024 and authorize the Chair to execute the Certification Statement included in this plan.

*Background:*

The Department of Health Care Services (DHCS) has delegated the responsibility of administering the CMS program, which includes California Children Services (CCS) and the Health Care Program for Children in Foster Care (HCPCFC) to county health departments. DHCS allocates administrative funds to the Health and Human Services Department to provide these services upon submission and approval of the CMS Plan Guidelines

The CCS program provides services to children with qualifying medical conditions that are physically disabling or require medical, surgical, or rehabilitative services. As of December 2023, the program had 849 active CCS cases. Additionally, the program provides medical therapy services delivered at a public school site.

The Health Care Program for Children in Foster Care (HCPCFC) provides medical case management to approximately 204 children who are in foster care placement. This includes reviewing medical records, educating foster families, monitoring for timely medical and dental visits, and ensuring foster youth receive age-appropriate developmental screenings on a routine basis. Public Health Nurses work closely

with Child and Adult Protective Services (CAPS) Social Workers to meet the health care needs of this population.

*Discussion:*

The CMS Plan and Fiscal Guidelines for FY 2023-2024 includes the combined plan and budget to continue the administration of the CCS and HCPCFC programs in Yuba County. The budget for these programs is estimated to be \$679,027, which includes the CCS budget of \$481,142 and the HCPCFC budget of \$197,885. This revenue source covers salaries and benefits for five (5) full-time employees in addition to the costs of services and supplies associated with the administration of these programs and positions.

The delay in bringing this before the Board was due to DHCS providing notice of allocation for CCS in October 2023. This delay was necessary for DHCS to assess the impact of the eventual shift to the CCS Whole Child Model (WCM) on the program deliverables and allocations. More information on the future shift to CCS WCM will be provided at a future Board of Supervisors meeting when Public Health receives additional details on the transition from DHCS.

*Committee:*

The Human Services Committee was bypassed due to the routine nature of this request.

*Fiscal Impact:*

Budget

- Board Approved FY 2023-2024 Budget Appropriation  
Total Projected Cost \$679,027

Source of Funds

- Non-General Fund \$679,027 State Funding
  - California Children Services \$481,142
  - Health Care Program for Children in Foster Care \$197,885

*Attachment:*

*121/2024 CMS Budget FY 2023-2024*