

The County of Yuba

Sheriff-Coroner



TO: Board of Supervisors

FROM: Wendell Anderson, Sheriff-Coroner

SUBJECT: Sheriff-Coroner: Approve amendment No.1 to agreement No. 901639 with Sun Ridge Systems, Inc., and authorize Chair to execute; Approve budget adjustment request increasing account 108-2700-422-27-00 (Minor Equipment) by \$18,400., and decreasing account 108-2700-422-63-40 (IT Software) by \$18,400.

DATE: February 27, 2024

NUMBER: 68/2024

Recommendation:

Sheriff-Coroner: Approve amendment No.1 to agreement No. 901639 with Sun Ridge Systems, Inc., and authorize Chair to execute; Approve budget adjustment request increasing account 108-2700-422-27-00 (Minor Equipment) by \$18,400., and decreasing account 108-2700-422-63-40 (IT Software) by \$18,400.

Background:

At the regular meeting on June 27, 2023, your Board approved the Software and Services Agreement with Sun Ridge Systems, Inc. for the Public Safety System Software. This system will replace the current system that is outdated and unsupported. Your Board also approved funding of the project through the budget process, by allocating Measure K appropriation in the total amount of \$2,079,068.

Discussion:

The project is moving forward with great efficiency and this amendment will incorporate additional integrations with our records management system for the Jail division. This integration will allow the inmate monitoring program data to be incorporated in the new system. The amendment also removes the cost for data conversion that would have been incomplete and compromised the information in the system. These changes reflect a cost savings of \$18,400, even after adding the change order for the additional integration with Guardian RFID. Our dedicated project team has evaluated features and functions of the system and have elected to exclusively utilize verified data to convert to the new systems. While this action will require additional manual entry, the integrity of the data going into the new system will be pristine and more effective for serving our public safety needs.

The department would like to utilize the cost savings to acquire certain I.T. and other minor equipment, such as label printers, electronic signature pads and ID card readers for system implementation and efficiency, and is requesting the Board's approval to move the Measure K appropriation in order to accomplish these purchases.

Committee Action:

This item is being brought to your full Board as it is a follow up to item 310/2023 on the June 27, 2023 agenda.

Fiscal Impact:

Budget

Utilize existing appropriation from Board Approved FY 2023-24 Budget

Total Projected Cost of Project

\$2,079,068

Source of Funds

Measure K appropriation

Attachments:

68/2024 Amendment #1

68/2024 Budget Adjustment