

The County of Yuba

Health and Human Services Department



TO: Board of Supervisors

FROM: Health and Human Services Department
Jennifer Vasquez, Director
Melissa Shaw, Deputy Director

SUBJECT: Health and Human Services: Approve the Children's Medical Services (CMS) Plan and Fiscal Guidelines for Fiscal Year (FY) 2022-2023; and authorize chair to execute two CMS Certification Statements.

DATE: November 28, 2023

NUMBER: 585/2023

Recommendation: It is recommended that the Board of Supervisors approve the Children's Medical Services (CMS) Plan and Fiscal Guidelines for Fiscal Year (FY) 2022-2023 and authorize the Chair to sign the two CMS Certification Statements included in this plan.

Background: The Department of Health Care Services (DHCS) has delegated the responsibility of administering the CMS program, which includes Child Health and Disability Prevention (CHDP), California Children Services (CCS) and the Health Care Program for Children in Foster Care (HCPCFC) to county health departments. DHCS allocates administrative funds to the Health and Human Services Department to provide these services upon submission and approval of the CMS Plan Guidelines.

The CCS program provides services to children with qualifying medical conditions that are physically disabling or require medical, surgical, or rehabilitative services. As of August 2023, the program had 851 CCS cases. Additionally, the program provides medical therapy services delivered at public school sites.

The Health Care Program for Children in Foster Care (HCPCFC) provides medical case management to approximately 180 children who are in foster care placement. This includes reviewing medical records, educating, and linking resource families to medical and dental providers, and ensuring foster youth receive age-appropriate developmental screenings on a routine basis. Public Health Nurses work closely with Child and Adult Protective Services (CAPS) Social Workers to meet the health care needs of this population.

DHCS plans to discontinue the Child Health and Disability Prevention (CHDP) program by July 1, 2023, in an effort to align with the goals of the California Advancing and Innovating Medi-Cal (Cal-AIM) initiative. Therefore, funding for this program will not be allocated in the FY 2023-24 CMS Plan and the Department opted not to accept that portion of funds for FY 2022-23.

In January 2023, DHCS increased the approved CCS budget allocations for FY 2022-23 by 30% due to the DHCS revision of the CCS caseload assumptions. The CMS budget allows for retroactive invoicing to FY 2022-2023.

Discussion: The CMS Plan and Fiscal Guidelines for FY 2022-2023 includes the combined plan, budget, and scope of work to continue the administration of the CCS and HCPCFC programs in Yuba County. The budget for these programs is estimated to be \$579,343, which includes the HCPCFC budget of \$264,736, and the CCS budget of \$314,607. This revenue source covers salaries and benefits for seven (7) Full Time Employees (FTEs), in addition to the costs of services and supplies associated with the administration of these programs and positions.

Committee: The Human Services Committee was bypassed as this is a routine annual request and there is no General Fund Impact. There are no significant changes to the Plan.

Fiscal Impact:

Budget:	Board Approved FY 2022-23 Budget Appropriation
Total Projected Cost:	\$579,343
Source of Funds:	Non-General Fund \$579,343 Federal and State Funding Public Health Realignment Foster Care Foster Care Caseload Relief Psychotropic Medication Monitoring Oversight California Children Services

Attachments:

585-2023 CMS Budget FY 2022-2023