

# The County of Yuba

## Community Development and Services Agency

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**TO:** Board of Supervisors

**FROM:** Community Development and Services Agency, Kevin Perkins, Assistant Director

**SUBJECT:** Community Development and Services: Authorize Budget Adjustment to increase Grant Revenue account 123-8025-361-6200 CDBG Homeless Emergency Shelter Planning grant, in the total amount of \$145,000, and increase 123-8025-456-2313 Professional Services and 123-8025-456-2801 Special Department Expense For Fiscal Year 2022-2023 budget.

**DATE:** March 28, 2023

**NUMBER:** 136/2023

### *Recommendation:*

Authorize appropriation of 2021 Community Development Block Grant (CDBG) Homeless Emergency Shelter Planning Grant to fiscal year 2022-2023 budget.

### *Background:*

On September 27, 2022, the Board of Supervisors of the County of Yuba adopted Resolution number 2022-222, formally adopting the 2022-2023 fiscal year budget appropriation limits.

### *Discussion:*

The Community Development and Services Agency has entered into a Standard Agreement with the State of California Department of Housing and Community Development for the CDBG Homeless Emergency Shelter Planning Project.

Appropriation of grant funds to be included in fiscal year 2022-2023, per Standard Agreement, for the following project:

CDBG Homeless Emergency Shelter Planning	\$145,000.00
Community Development Block Grant	

Resolution No. 073/2021 dated 4/27/2021  
Standard Agreement No. 21-CDBG-PL-30003

*Committee Action:*

This item has not been taken to committee, as it is routine and amends an existing Board action.

*Fiscal Impact:*

Budget -	Request for new appropriation not included in the current budget
Non-General Fund -	Ongoing costs of \$145,000.00 for FY 2022-2023
Source of Funds -	CDBG – Planning 2021 (21-CDBG-PL) and/or 2022-2023 CDBG Grant Funding

*Attachments:*

Budget Adjustment Request Form  
Award Letter - Contract No. 21-CDBG-PL-30003

*Attachments*

136-2023 Award Notification Letter  
136-2023 Budget Adjustment Request Form  
136-2023 Fully Executed Agreement