

The County of Yuba

Clerk of the Board of Supervisors



TO: Board of Supervisors

FROM: Clerk of the Board of Supervisors, Mary Pasillas

SUBJECT: Authorize budget adjustment request in the amount of \$9,550.00 from account No. 101-0100-411-2900 (Travel) to various line items.

DATE: 3/14/2023

NUMBER: 107/2023

Recommendation

Authorize budget adjustment request in the amount of \$9,550.00 from account No. 101-0100-411-2900 (Travel) to various line items.

Background/Discussion

The budget adjustment request is due to various unanticipated expenses in the following accounts, including special expenses in the amount of \$8,000.00 for the requested contribution to host 4th of July festivities in Marysville, received previous consensus from the Board:

101-0100-411-1200 (Communication) for \$300.00
101-0100-411-2200 (Office Expense) for \$1,250.00
101-0100-411-2800 (Special Expenses) for \$8,000.00

There are currently enough funds in the budget to cover this shortage.

Committee Action

This item was not presented to Committee as it is a routine budget management request.

Fiscal Impact

General Fund: None
Non-General Fund: None
Source of Funds: There are currently enough funds in the budget to cover this shortage

Attachments Budget Adjustment Request Form