The County of Yuba

Community Development and Services Agency

TO: Board of Supervisors

FROM: Daniel Peterson, Public Works Director

SUBJECT: Authorize Budget Adjustment to increase Fixed Assets-Vehicles by $100,000 for purchase of a dump truck; increase Fixed Assets-Heavy Equipment by $80,000 for purchase of a forklift; and increase Fixed Assets-Land by $140,000 to purchase real property for the Gold Village Water Improvement project.

DATE: 2/28/2023

NUMBER: 63/2023

Recommendation:
Authorize Budget Adjustment to increase Public Works Fixed Assets-Vehicles 102-9100-431-63-10 by $100,000 for purchase of a dump truck; increase Fixed Assets-Heavy Equipment 102-9100-431-63-50 by $80,000 for purchase of a forklift; increase Fixed Assets-Land 102-9100-431-61-00 by $140,000 to purchase real property for the Gold Village Water Improvement project.

Background:
Due to a vehicle accident, Public Works has identified an immediate need to purchase a dump truck for the use of snow removal activities. Staff have also identified a need for a forklift to replace the existing unit that no longer meets current standards or air quality requirements. In addition, the department was awarded a grant from the Department of Water Resources for the Gold Village Water Improvement project, of which purchasing real property for an additional well site is a reimbursable project component.

Discussion:
Board of Supervisor's approval is required for this budget adjustment request.

Committee Action:
Due to the routine nature of the request, and the urgent need, it is being presented directly to the full Board of Supervisors.

Fiscal Impact:

Budget -	Request for new appropriation not included in the current budget
Non-General Fund -	One-time cost of $320,000
Source of Funds -	Impact Fees-Traffic Trust 188 & Department of Water Resources Grant

Attachments
FY 2022-23 Budget Adjustment Request