

# The County of Yuba

## Administrative Services

---



**TO:** Board of Supervisors

**FROM:** Administrative Services, Perminder Bains

**SUBJECT:** Approve Contract Change Orders 3 & 4 for Tri-County Juvenile Rehabilitation Facility, and authorize Chair to execute.

**DATE:** October 25, 2022

**NUMBER:** 539/2022

### *Recommendation:*

Administrative Services staff recommends the Board of Supervisors approve Contract Change Orders No. 3 and No. 4 (CCO) for the Tri-County Juvenile Rehabilitation Facility, and authorize the Chair to execute.

### *Background:*

Clark and Sullivan was awarded the contract for the Tri-County Juvenile Rehabilitation Facility on June 23, 2020. The project consists of design and construction of a new stand-alone facility, single-story juvenile rehabilitation facility to house and provide treatment and program space for 32 male and female juveniles in two housing units on approximately 3 acres of vacant county owned land.

Throughout the design process there has been changes made to the original proposal to provide a more efficient layout for safety, processing and to meet the needs of the Probation Department. Currently there has been two CCO's approved to date in the amount of \$185,679.00. There are two additional CCO's being brought to the Board today and they are itemized below.

### *Discussion:*

Direction was given to the Contractor to perform necessary additional work as described below:

#### Change Order No. 3:

Item No. 1: Changed Door Vision Panels	\$ 8,441.00
--	-------------

Item No. 2: Door Changed from Commercial to Detention	\$ 24,295.00
Item No. 3: Added Canopies on East Side	\$ 13,979.00
Item No. 4: Gas Credit	(\$ 3,556.00)
Item No. 5: Interlock Doors in Corridor D116	\$ 4,529.00
Item No. 6: Day Room Drinking Fountain Change	\$ 3,022.00
Item No. 7: Relocate Bike Storage	(\$ 2,767.00)

CCO No. 3 TOTAL: \$ 47,943.00

Change Order No. 4:

Item No. 1: Permit Fees	\$ 79,057.00
Item No. 2: Basketball Court Change from AC to Concrete	\$ 15,158.00
Item No. 3: Detention Chase Doors Height Change	\$ 882.00
Item No. 4: Added Fencing at Sleeping Wings & Increased Secured Parking Lot)	\$ 18,779.00
Item No. 5: Add Redundant AC Unit in IT Data Room	\$ 16,649.00
Item No. 6: Added Security Cameras and Card Readers	\$ 13,223.00
Item No. 7: Remove Exterior Toilet and Add Drinking Fountain	\$ 7,065.00
Item No. 8: Wallace & Khul Field Testing	\$ 23,002.00
Item No. 9: Landscape Design Cost	\$ 0.00
Item No. 10: Landscape & Irrigation Added Scope	\$ 70,261.00
Item No. 11: Added Planters at Front of Building	\$ 9,390.00

CCO No. 4 TOTAL: \$ 253,466.00

Total amount of Change Orders 3 & 4:	\$301,409.00
Total approved Change Orders 1 & 2:	<u>\$185,679.00</u>
Total net amount of all Change Orders to date:	\$487,088.00

The original contract amount for this project is \$16,954,061.00 and with the approval of Contract Change Orders 3 and 4, the new contract amount will be \$17,441,149.00.

*Committee Action:*

The Tri-County Juvenile Rehabilitation Oversight Committee recommends that this item be brought to the Board of Supervisors for approval.

*Fiscal Impact:*

The funding contribution from each County is Yuba County \$2,474,041, Sutter County \$2,474,041 and Colusa County \$1,237,023 for a total of \$6,185,105. State Grant amount is \$15,255,741.00 for a total project amount of \$21,440,846. There is no impact to the General Fund.

*Attachments:*

539-2022 TCJRF Change Orders 3

539-2022 TCJRF Change Orders 4