TO: Board of Supervisors
FROM: Wendell Anderson, Sheriff-Coroner
DATE: September 22, 2020
NUMBER: 471/2020

Recommendation:
Receive and review the Inmate Welfare Expenditure Summary for Fiscal Year 2019-20 pursuant to Penal Code Section 4025 (e).

Background:
The money and property deposited into the inmate welfare fund shall be expended by the Sheriff primarily for the benefit, education and welfare of the inmates confined within the jail. Any funds that are not needed for the welfare of the inmates may be expended for the maintenance of the county jail facility. Maintenance of the county jail facilities may include the salary and benefits of personnel used in the programs to benefit the inmates, including, but not limited to, education, drug and alcohol treatment, welfare, library, accounting and other programs deemed appropriate by the Sheriff.

Discussion:
Attached is the expenditure summary for the Inmate Welfare Funds for the Fiscal Year 2019-20.

Committee Action:
Due to the routine nature of this item, it was placed directly on the Board of Supervisor’s agenda.

Fiscal Impact:
General Fund - None
Non-General Fund - $435,552.79
Source of Funds - All expenditures were made from the Public Safety fund and reimbursed from the Inmate Welfare Trust Fund.

Attachments:
471/2020 Inmate Welfare Expenditure Summary 2019-20