TO: Board of Supervisors

FROM: Community Development and Services Agency, Stevan Campbell

SUBJECT: Community Development and Services: Approve plans, specifications, and estimate, and authorize advertisement of bid for the Erle Road Improvement Project

DATE: August 11, 2020

NUMBER: 398/2020

Recommendation:

Approve Plans, Specifications and Estimate and authorize the Erle Road Improvement Project for advertisement for bids.

Background:

The Local Partnership Program (LPP) is a component of SB1 that rewards local agencies who have voter-approved taxes dedicated to transportation projects. Yuba County qualifies for the funding because of Measure D, our voter-approved Resource Depletion Tax that is dedicated solely to transportation improvements. Due to limited revenues collected through Measure D, and in comparison to large sales tax measures in metropolitan areas like San Francisco or Los Angeles, we only receive $100,000 annually through the LPP. The LPP revenues also require a 1 to 1 local match. Staff saved up 3 years’ worth of LPP revenues and allocated it toward the Erle Road Improvement Project.

Discussion:

The proposed project will rehabilitate approximately 1 mile of Erle Road between its intersection with Arboga Road and its second intersection with Edgewater Circle to the east of Lindhurst Avenue. This project will provide a new wearing surface with an asphalt overlay, new thermoplastic pavement markings, new traffic signal detector loops on Erle at Lindhurst, and rebuilt ADA-compliant curb ramps.
The engineer’s estimate for the construction of this project is approximately $678,000. The PS&E are available for review at Public Works. Staff anticipates that construction will be complete by November 2020.

Committee Action:

The Land Use & Public Works Committee was bypassed as this project is included in the Public Works approved budget.

Fiscal Impact:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>None</td>
</tr>
<tr>
<td>Non-General Fund</td>
<td>$678,000</td>
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<tr>
<td>Source of Funds</td>
<td>$300,000 from Local Partnership Program (LPP), $378,000 from Measure D.</td>
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Attachments:

Title Sheets for Board Chair signature