

# The County of Yuba

County Administrator

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**TO:** Board of Supervisors

**FROM:** Deputy Director of Emergency Services, Scott Bryan

**SUBJECT:** Adopt resolution for California Department of Forestry and Fire Protection (Cal Fire) Consolidated Dispatch Contract.

**DATE:** September 8, 2020

**NUMBER:** 383/2020

*Recommendation:*

Adopt Resolution for California Department of Forestry and Fire Protection (Cal Fire) authorizing the Chairman of the Board to execute Schedule A Dispatch Services contract with the County of Yuba for FY 2020/2023.

*Background:*

In excess of 20 years, the County of Yuba has entered into an agreement with the State of California, Department of Forestry and Fire Protection, for providing dispatch services to the five foothill fire districts within the County. The Contracts with Cal Fire are for a three-year term and for a not to exceed fee.

*Discussion:*

For the term of this three-year contract, the fee is not to exceed \$338,977. This represents an approximate \$129,463.00 increase; due to an increased call volume by 2%, a pay raise for Cal Fire Staff approved by the Governor, and the hiring of one additional person.

*Committee Action:*

This matter did not go through committee because of the ongoing agreement.

*Fiscal Impact:*

General Fund- \$338,977  
FY 20-21 \$113,000

*Attachments:*

383/2020: OES FY 2020/2023 Consolidated Dispatch Contract  
383/2020: Consolidated Dispatch Contract Resolution