

# AGENDA ITEM SUBMITTAL

Otero County Commission

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**Submitted by: Julianne Hall, Finance Director**

**Meeting date: Thursday, November 18, 2021**

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<b>Subject:</b>	Request approval of Resolution #11-18-21/110-17 Budget Adjustments - Various Items.
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**Research/Background:**

This budget adjustment includes an increase in expenses in the amount of \$1,659,208.31, for carryover from FY21 to FY22 for the VFDs approved by the State Fire Marshal on October 18, 2021. An increase in expenses in the amount of \$239,174.78, for carryover from FY21 to FY22, not previously posted, for Detention and Solid Waste departments. An increase in revenue and expenses in the amount of \$1,646,782.00 for grants for various VFDs from the NM Fire Protection Fund. An increase in revenue and expenses in the amount of \$27,170.00 for the Sheriff's Office traffic grants from NM DOT. An increase in revenue and expenses in the amount of \$1,000,000.00 for the Suzy Ann Bridge project from NM DOT. And an increase to revenue and expenses in the amount of \$59,648.06 for insurance recovery, and for the sale of county property through the GovDeals auction website.

**Fiscal Impact/Funding Sources:**

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**Staff/Department Recommended Actions:**

I, Julianne Hall, recommend approval of Resolution #11-18-21/110-17 Budget Adjustments – Various Items.

**County Attorney Review (if needed):**

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**Supporting Documents/Attachments/Links**

Resolution No. 110-17