

SIDNEY PAUL GORDON
SHOOTING RANGE
19 ROCKCLIFF ROAD
LA LUZ, NM 88337



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March 23, 2021

Re: Lead Abatement project.

The cost to clean up all eight shooting bays would be \$105,360. Add in taxes on labor [at \$8,429] and \$1000 for water that might be needed would rise the total costs to \$114,790. Deduct the \$80,000 budgeted for the project leaves a deficient of \$34,790.

Option 1: Request an additional \$34,790 so the project can be completed at one time and avoid (a): having to close the range a 2nd time in the future and (b): increased costs for the remaining bays to be cleaned due to the re-mobilization of equipment and increases in labor and equipment expenses.

Option 2: Remove the 200 & 360 yard [\$20,495] & GP#3 bay [\$7340] from this project, costs would be \$77,525. This provides a buffer of \$2,475. This option should provide enough buffer funds to cover costs of the water [at \$1000] should water be needed. And should provide a little extra to cover taxes should the recycled amounts be realized at the worst case scenario prices.

Taxes on labor: estimated on \$105,360 x 8% = \$8,429
 estimated on \$77,525 x 8% = \$6,202

Estimated lead credit to county on recycled materials:

a. Worse-case: Option 1: \$6,600 Option 2: \$6,000
b. Best case: Option 1: \$13,200 Option 2: \$10,500

If the quantity of material recycled is better than the worse-case situation then a change order could be implemented while the contractor is still on site to clean GP bay #3.