

AGENDA ITEM SUBMITTAL

Otero County Commission

Submitted by: Julianne Hall, Finance Director

Meeting date: Thursday, May 09, 2019

Subject:	Request approval of #05-09-19/107-75 budget adjustment for fire protection grant funds.
-----------------	---

Research/Background:

The State Fire Marshal awarded Boles Acres, Burro Flats, Dungan, Jack Rabbit Flats, La Luz, Mayhill and Oro Vista Fire Protection Grants in the amount of \$691,726.10, plus matching funds for project completion of \$144,925.90 for a total of \$836,638.00. These funds were erroneously budgeted into the incorrect fund and must be moved.

This adjustment also corrects a \$1,139 refund for training for La Luz EMS that was erroneously budgeted into the incorrect fund and must be moved. This resolution creates a budget adjustment for the revenue and expenses.

Fiscal Impact/Funding Sources:

Staff/Department Recommended Actions:

County Attorney Review (*if needed*):

Supporting Documents/Attachments/Links

Resolution #05-09-2019/107-75