

AGENDA ITEM SUBMITTAL

Otero County Commission

Submitted by: Timothy Mills, Finance Director

Meeting date: Thursday, May 09, 2019

Subject:	Request approval of Resolution #05-09-19/107-74 Budget Adjustment for Prison and ICE Facility
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Research/Background:

Due to increased activity at both the Prison and ICE Facility during FY2019, a budget adjustment is necessary to reflect the corresponding increase in revenue and expenditures.

Fiscal Impact/Funding Sources:

Staff/Department Recommended Actions:

I, Timothy Mills, recommend approval of Resolution #05-09-19/107-74.

County Attorney Review (*if needed*):

Supporting Documents/Attachments/Links

Resolution #05-09-19/107-74