Minneapolis
Park & Recreation Board

Resolution 2018-283

Resolution Approving the Agreement with the City of Minneapolis for Emergency Call-Taking, Dispatch, and Computer Aided Dispatch Services for a Fee of $33,808 in 2019, $34,822 in 2020, $35,866 in 2021, $36,942 in 2022, and a $10,000 Allowance for Potential Future Additional Equipment, for a Total Not to Exceed $151,438.00 for the Four Years

Whereas, The Minneapolis Park & Recreation Board is the steward of Minneapolis parks;

Whereas, The Minneapolis Park & Recreation Board is authorized to contract with public and private entities;

Whereas, The Minneapolis Park & Recreation Board has no emergency communications center to receive emergency calls or provide dispatch services to the Minneapolis Park Police Department;

Whereas, The City of Minneapolis operates the Minneapolis Emergency Communications Center (MECC), which provides call-taking, dispatching, and computer aided dispatch services for all emergency services within Minneapolis;

Whereas, The City of Minneapolis and Minneapolis Park and Recreation Board have determined that the current relationship with MECC by remote extension continues to be advantageous and cost effective for the Minneapolis Park Police Department;

Whereas, The City of Minneapolis and Minneapolis Park and Recreation Board have determined that a remote extension between MECC and the Minneapolis Park Police Department would facilitate the dispatch and interaction of police, fire, and emergency medical services in Hennepin County; and

Whereas, This resolution is supported by the MPRB 2007-2020 Comprehensive Plan, which states, “Intervention and communication reduce safety concerns;”

RESOLVED, That the Board of Commissioners approves the agreement with the City of Minneapolis for emergency call-taking, dispatch, and computer aided dispatch services for a fee of $33,808 in 2019, $34,822 in 2020, $35,866 in 2021, $36,942 in 2022, and a $10,000 allowance for potential future additional equipment, for a total not to exceed $151,438.00 for the four years; and

RESOLVED, That the President of the Board and Secretary to the Board are authorized to take all necessary administrative actions to implement this resolution.

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TO: Minneapolis Park and Recreation Board

FROM: Jason Ohotto, Director of Park Safety and Security

DATE: September 12, 2018

SUBJECT: Resolution Approving the Agreement with the City of Minneapolis for Emergency Call-Taking, Dispatch, and Computer Aided Dispatch Services for a Fee of $33,808 in 2019, $34,822 in 2020, $35,866 in 2021, $36,942 in 2022, and a $10,000 Allowance for Potential Future Additional Equipment, for a Total Not to Exceed $151,438.00 for the Four Years

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BACKGROUND

This action considers entering an agreement with the City of Minneapolis for emergency call-taking, dispatch, and computer aided dispatch services for a fee of $33,808 in 2019, $34,822 in 2020, $35,866 in 2021, $36,942 in 2022, and a $10,000 allowance for potential future additional equipment, for a total not to exceed $151,438.00 for the four years.

The City of Minneapolis operates the Minneapolis Emergency Communications Center (MECC), which provides call-taking, dispatch, and computer aided dispatch (CAD) services for police, fire, and emergency medical services within Minneapolis. MECC also has capabilities to communicate and coordinate emergency services beyond Minneapolis, if required.

The Minneapolis Park and Recreation Board (MPRB) has no emergency communications center for call-taking and dispatching of Park Police personnel.

Since its inception, MECC has provided emergency communications to the Park Police. Park Police personnel require knowledge of on-going emergency calls throughout the city and around parks for the purpose of situational awareness, safety, and emergency response. Besides MECC, no other practical alternative currently exists for MPRB emergency call-taking, dispatching, and computer aided dispatch.

The current agreement with the City of Minneapolis expires on December 31, 2018 (MPRB Resolution 2015-344). It is noteworthy that this new agreement represents a fee reduction due to City of Minneapolis staffing reorganizations. In 2018, the fee for this service was $43,155.

This agreement provides continuation of current services through 2022. The 2019 fee of $33,808 is included in the Superintendent's 2019 Recommended Budget as a Park Police operational expense.

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Fees within this contract are as follows:

2019 total fee: $33,808
2020 total fee: $34,822
2021 total fee: $35,866
2022 total fee: $36,942

Total anticipated cost for the contract is $141,438, plus a $10,000 allowance in case new/additional CAD equipment is required. Total cost of agreement shall not exceed $151,438.

The agreement has been reviewed and approved by MPRB legal counsel.

RECOMMENDATION

Staff recommends the Board of Commissioners approve an agreement with the City of Minneapolis for emergency call-taking, dispatch, and computer aided dispatch services for a fee of $33,808 in 2019, $34,822 in 2020, $35,866 in 2021, $36,942 in 2022, and a $10,000 allowance for potential future additional equipment, for a total not to exceed $151,438.00 for the four years.

This action is supported by the following vision and goal statements in the MPRB 2007-2020 Comprehensive Plan.

Vision Theme 4: A safe place to play, recreate, contemplate and celebrate.
Goal: Intervention and communication reduce safety concerns.

ATTACHMENTS:

- Attachment A - MPRB CAD Agreement with City of Minneapolis (PDF)

Prepared By: Jason Ohotto, Director of Park Safety and Security, Park Police
Review:
Jason R. Ohotto Completed 08/27/2018 10:23 AM
Mary Merrill Completed 09/02/2018 9:53 AM
Minneapolis Park and Recreation Board Pending 09/12/2018 7:00 PM