Minneapolis
Park & Recreation Board

Resolution 2018-267

Resolution Approving Change Order No. 2 with Peterson Companies, Inc., Contract No. C-43724, for Peavey Park Phase 2 Improvements in the Amount of $170,860.00 for a New Contract Total of $1,344,159.00 and Authorizing Administrative Use of a 5% Construction Contingency on the New Contract Total Up to $67,208.00 for Necessary Construction Change Orders that May Arise with the Contract

Whereas, The Minneapolis Park and Recreation Board (MPRB) is authorized to contract with public and private entities in the performance of its functions;

Whereas, The MPRB entered into Contract No. C-43724 with Peterson Companies, Inc., for the construction of Peavey Park Phase 2 Improvements in the amount of $1,103,500.00 on May 2, 2018;

Whereas, The MPRB entered into Change Order No. 1 with Peterson Companies, Inc., in the amount of $69,799.00 on July 25, 2018;

Whereas, Change Order No. 2, in the amount of $170,860.00, addresses costs related to a new pavilion;

Whereas, MPRB staff and the project consultants have reviewed the costs related to Change Order No. 2 and determined that the costs are necessary, beneficial and appropriate;

Whereas, The additional funding necessary for Change Order No. 2 is provided by community sources from Ventura Village and Phillips West and a USBank Places to Play grant; and

Whereas, This resolution is supported by the MPRB 2007-2020 Comprehensive Plan, which envisions “Dynamic parks that shape city character and meet diverse community needs;”

RESOLVED, That the Board of Commissioners approves Change Order No. 2 with Peterson Companies, Inc., Contract No. C-43724, for Peavey Park Phase 2 Improvements in the amount of $170,860.00 for a new contract total of $1,344,159.00 and authorizes administrative use of a 5% Construction Contingency on the new contract total up to $67,208.00 for necessary construction change orders that may arise with the Contract; and

RESOLVED, That the President of the Board and Secretary to the Board are authorized to take all necessary administrative actions to implement this resolution.

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TO: Minneapolis Park and Recreation Board

FROM: Michael Schroeder,

DATE: September 5, 2018

SUBJECT: Resolution Approving Change Order No. 2 with Peterson Companies, Inc., Contract No. C-43724, for Peavey Park Phase 2 Improvements in the Amount of $170,860.00 for a New Contract Total of $1,344,159.00 and Authorizing Administrative Use of a 5% Construction Contingency on the New Contract Total Up to $67,208.00 for Necessary Construction Change Orders that May Arise with the Contract

BACKGROUND

This Board action considers approval of Change Order No. 2 (*Attachment A*) with Peterson Companies, Inc., Contract No. C-43724, for Peavey Park Phase 2 Improvements in the total amount of $170,860.00 for a new contract total of $1,344,159.00 and authorizes administrative use of a 5% construction contingency on the new contract total up to $67,208.00 for necessary construction change orders that may arise with the contract.

The proposed change related to Change Order No. 2 includes a new pavilion which is included in the Peavey Park Plan in the South Service Area Master Plan.

Funding is no longer available within the project budget to cover this additional cost and therefore is funded by community and grant sources. Ventura Village Neighborhood Organization is contributing $100,000.00 (*Attachment B*). Phillips West Neighborhood Organization is contributing $30,000.00 as well as a $50,000.00 USBank Places to Play grant (*Attachment C*).

Contract Summary

Original Contract Amount	**$1,103,500.00**
Total Change Orders to date	$69,799.00
Total Contract Amount to date	**$1,173,299.00**
Proposed Change Order No. 2	**$170,860.00**
Proposed New Contract Amount	**$1,344,159.00**

FUNDING / COST SUMMARY

Sources		**$ 2,682,225.00**

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2012 Capital Levy Funds	$	188,000.00	
Hennepin Co Sidewalk Grant	$	20,875.00	
2017 Net Debt Bonds	$	264,600.00	
2018 NPP20	$	1,000,000.00	
2017 NPP20 Below-grade Infrastructure Rehab	$	17,500.00	
2017 NPP20 Replace and Invest Construction Contingency Fund	$	105,000.00	
2013 Net Debt bonds	$	225,000.00	
2017 NPP20 Rehab Sidewalks & Pavement	$	67,250.00	
2017 NPP20 Rehab Park Lighting	$	74,250.00	
2017 NPP20 Rehab Below-Grade Infrastructure	$	41,250.00	
2017 NPP20 Rehab ADA Improvements	$	9,500.00	
2017 NPP20 Rehab Neighborhood Park Amenity Fund	$	13,000.00	
2017 NPP20 Replace and Invest Construction Contingency Fund	$	165,000.00	
2018 NPP20 Capital Investment Construction Contingency Fund	$	241,000.00	
Ventura Village Funding for Sod	$	40,000.00	
Phillips West Funding for Sod	$	15,000.00	
Hope Academy Funding for Sod	$	10,000.00	
Franklin Ave Business Association Funding for Sod	$	5,000.00	
Ventura Village Funding for Pavilion	$	100,000.00	
Phillips West Funding for Pavilion	$	30,000.00	
USBank Places to Play Grant through Philips West	$	50,000.00	
Uses			**$ 2,681,913.95**
Total Other Construction	$	73,637.18	
Total Architecture & Engineering	$	195,780.00	
Total CE/Marketing	$	6,391.14	
Total Title & Recording	$	10,700.00	
Total Special Consultants/Other Soft Costs	$	83,505.00	
Phase 1 Construction - Blackstone - C-	$	551,377.82	

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Phase 2 Construction with CO#1 - Peterson - C-43724	$ 1,173,299.00	
Phase 2 Construction with CO#1 Contingency	$ 58,664.95	
Playground Equipment and Surfacing - Flagship Recreation/LSI - State Contract No. 119795	$ 349,155.86	
Phase 2 Construction Change Order No. 2 - Peterson - C-43724	$ 170,860.00	*pending Board approval*
Phase 2 Construction Change Order No. 2 Contingency	$ 8,543.00	*pending Board approval*
Balance		**$ 311.05**

RECOMMENDATION

Staff recommends approval of Change Order No. 2 with Peterson Companies, Inc., Contract No. C-43724, for Peavey Park Phase 2 Improvements in the total amount of $170,860.00 for a new contract total of $1,344,159.00 and authorizes administrative use of a 5% construction contingency on the new contract total up to $67,208.00 for necessary construction change orders that may arise with the contract.

This action is supported by the following vision and goal statements in the MPRB 2007-2020 Comprehensive Plan:

Vision Theme 3: Dynamic parks that shape city character and meet diverse community needs.
Goal: Parks shape an evolving city.
Goal: Park facility renewal and development respects history and focuses on sustainability, accessibility, flexibility, and beauty.

ATTACHMENTS:

- Attachment A: Peterson Change Order Request No. 2(PDF)
- Attachment B: Ventura Village Letter of Financial Support for Pavilion (PDF)
- Attachment C: Phillips West Letter of Financial Support for Pavilion (PDF)

Prepared By: Daniel Elias,, Design and Project Management
Review:
Cindy Anderson Completed 08/13/2018 3:13 PM
Cliff Swenson Completed 08/24/2018 12:18 PM

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Michael Schroeder Completed 08/27/2018 7:47 AM
Mary Merrill Completed 08/27/2018 10:28 AM
Minneapolis Park and Recreation Board Pending 09/05/2018 5:00 PM