



TO: Minneapolis Park and Recreation Board

FROM: Jennifer Ringold, Deputy Superintendent

DATE: 5/24/2023

SUBJECT: 2023 DEPARTMENT BUDGET ACTIONS 1ST QUARTER UPDATE

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The annual budget contains several budget actions. Each quarter staff provide progress updates on the budget actions. *Attachment A* contains the updates for the first quarter of 2023.

*Jbr 5.24.2023.*