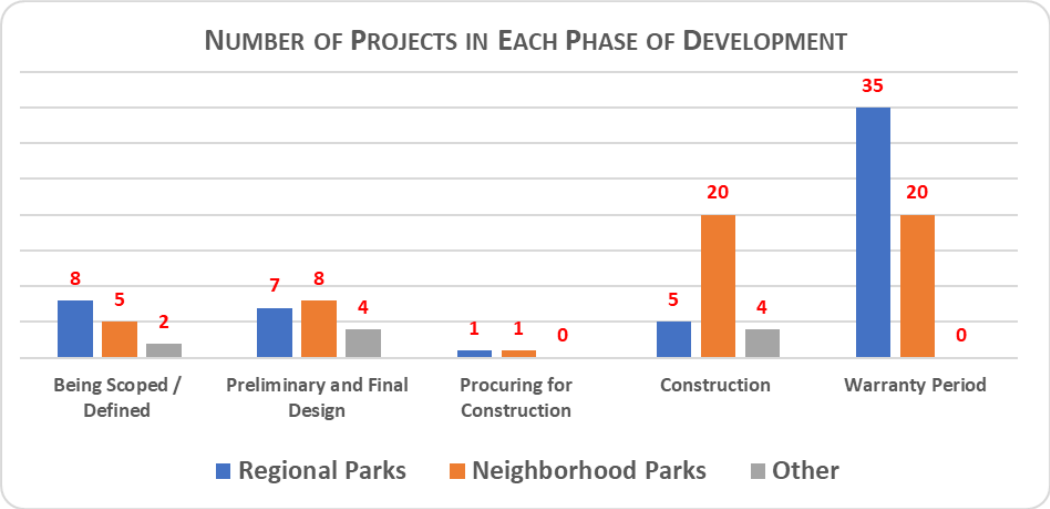
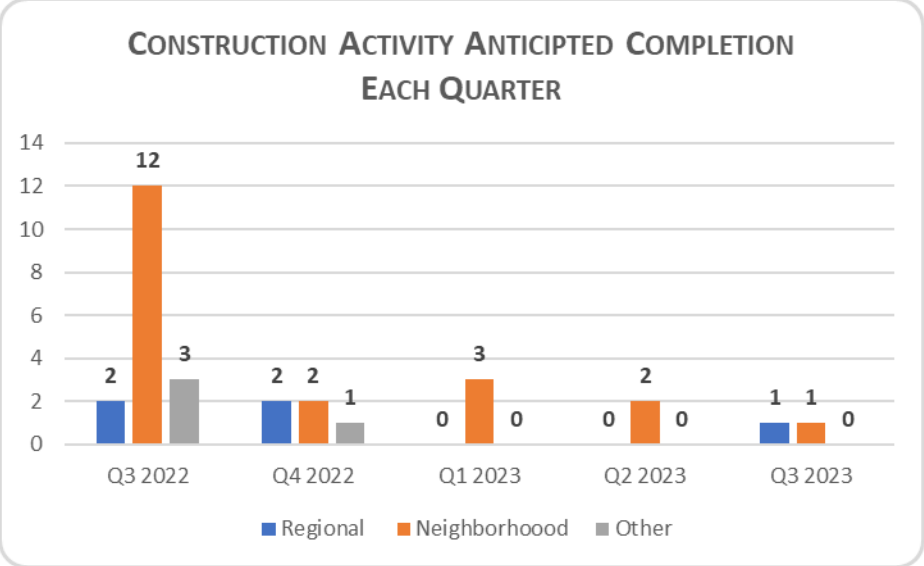
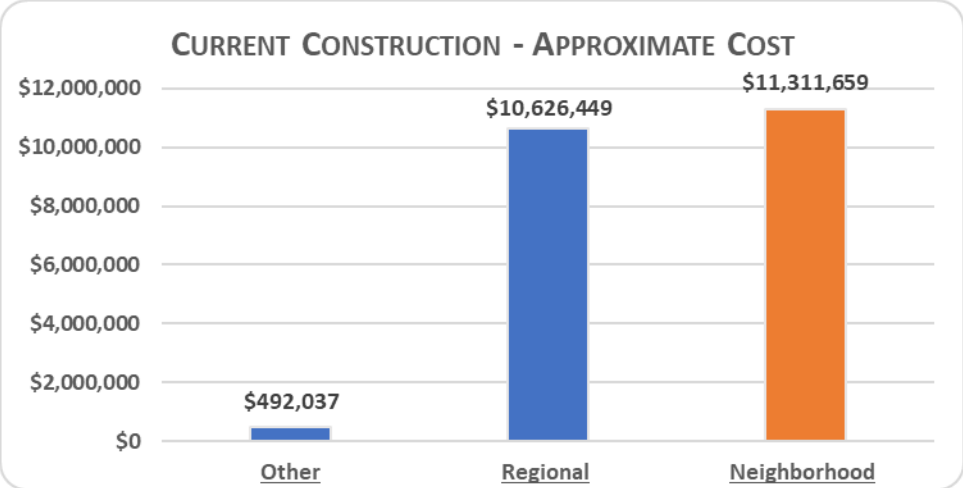

NUMBER OF PROJECTS IN EACH PHASE OF DEVELOPMENT
8
5
2
7
8
4
1
1
0
5
20
4
35
20
0
Being Scoped / Defined
Preliminary and Final Design
Procuring for Construction
Construction
Warranty Period
Regional Parks
Neighborhood Parks
Other


CONSTRUCTION ACTIVITY ANTICIPTED COMPLETION EACH QUARTER
14
12
10
8
6
4
2
0
2
12
3
2
2
1
0
3
0
0
2
0
1
1
0
Q3 2022
Q4 2022
Q1 2023
Q2 2023
Q3 2023
Regional
Neighborhoood
Other


CURRENT CONSTRUCTION - APPROXIMATE COST
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$0
$492,037
$10,626,449
$11,311,659
Other
Regional
Neighborhood