



DAVIDSON COUNTY AGENDA ITEM

TO: BOARD OF COMMISSIONERS

DEPARTMENT: County Manager

PREPARED BY: Ms. Debbie Harris

TITLE: Approval of FY 19-20 JCPC Revised Funding Plan

BACKGROUND:

The JCPC has received \$65,179 in additional funding for services to 16 and 17-year-old juveniles out of the Raise the Age (RTA) legislation. The Council has voted to award \$26,357 of that funding to Family Services of Davidson County to implement a Teen Court program that is being mandated by the Department of Public Safety. The remainder of the funds (\$38,822) remain unallocated, and the Council is requesting that the Board approve the FY 19-20 JCPC Revised Funding Plan as presented. The Council at its January 2020 Meeting will hear presentations from current JCPC Program providers and determine how the remainder of these funds will best be distributed to assist in youth who come into the Juvenile Court system due to RTA. This revised Funding Plan requires no additional County funds, and is merely to approve in budget increase for RTA.

RECOMMENDATION(S):

Approve revised FY 19-20 Juvenile Crime Prevention Council Funding Plan which includes RTA Expansion Funding. Staff also recommends approval to appropriate funds (Intergovernmental Revenue) equal to the attached JCPC funding plan (Minus the \$15,500 in JCPC Administration funds already approved via the FY 2019-20 Adopted Budget). No County funds are required as funding for the JCPC program operates on "pass-through" Intergovernmental funds.

Attachments

FY 19-20 Expansion Funding