



DAVIDSON COUNTY AGENDA ITEM

TO: BOARD OF COMMISSIONERS

DEPARTMENT: County Manager

PREPARED BY: Debbie Harris

TITLE: College Resource Officer Contract with Davidson County Community College
for FY 2019/2020

BACKGROUND:

Attached for your review and consideration is the proposed College Resource Officer (CRO) Contract with Davidson County Community College for the 2019 / 2020 school year.

The form of the contract has been approved by the Davidson County Community College, the Davidson County Sheriff's Department and the County Attorney's Office.

RECOMMENDATION(S):

Approve execution of final version of contract on behalf of Davidson County. Funds are included within the FY 2019-20 Sheriff Office Adopted Budget for this purpose. This does however, reduce the overall authorized position count within the Sheriff's Office by (1.00), as the this revised agreement only utilizes one CRO position as opposed using two as done for FY 2018-19.

Staff also recommends reducing the existing FY 2019-20 Sheriff Office DCCC budget to account for the reduction of one positions as listed above:

Category	Account #	Adopted Budget	Revised Budget	\$ Change	% Change
Revenue					
Intergovernmental Revenue	110-3106-337.15-21	\$ 127,105	\$ 67,606	\$(59,499)	-46.8%
Total		\$ 127,105	\$ 67,606	\$(59,499)	-46.8%
Expenses					
REGULAR	110-3106-421.10-05	\$ 82,300	\$ 43,052	\$(39,248)	-47.7%
UNIFORM ALLOWANCE	110-3106-421.10-11	\$ 963	\$ 964	\$ 1	0.1%
BONUS-CHMAS & LONGEVITY	110-3106-421.10-40	\$ 1,892	\$ 1,071	\$(821)	-43.4%
FICA	110-3106-421.20-05	\$ 6,441	\$ 3,375	\$(3,066)	-47.6%
GROUP INSURANCE	110-3106-421.20-10	\$ 19,042	\$ 9,521	\$(9,521)	-50.0%
RETIREMENT	110-3106-421.20-15	\$ 12,376	\$ 6,486	\$(5,890)	-47.6%
WORKERS COMP	110-3106-421.20-30	\$ 2,004	\$ 1,050	\$(954)	-47.6%
DEPARTMENTAL SUPPLIES	110-3106-422.60-10	\$ 2,087	\$ 2,087	\$ -	0.0%
Total		\$ 127,105	\$ 67,606	\$(59,499)	-46.8%

Attachments

College Resource Officer Agreement